

New Generation Project Template

Proposed

June 21, 2010

Electric Utility Commission



Resource Project Overview to include

- Technology being sought
- Type of Acquisition being sought
- Expected Timeline
- Expected Cost Range +/-25%
- Expected Carbon Impact
- Expected impact and timing on Customer bill

Impact to Generation Resource Plan (example only, yellow new resource)

Year	Coal/Nuclear	Gas	Biomass	Wind	Solar	Renewable Portfolio	Reduced CO2
2009	1,029	1,444	12	439	1	13%	
2010		100			30	10%	
2011				(77)* / 200		15%	
2012			100			17%	4.2%
2013				150		25%	
2014					30	25%	
2015		200		100		28%	
2016			50		20	30%	
2017				(126)* / 200	30	33%	
2018					20	32%	
2019					30	32%	
2020				115	40	35%	
Total	1,029	1,744	162	1001	201		

Resource Additions

Annual Load forecast March

Revise goals or
budget forecast
based on latest
economic studies

Assess needs
compared to
market

Announce resource plan Review April/May

Update expected
cost of generation
sources

Assess Financial
impact and
opportunities

Propose new
purchases or
development

Budget Planning
CYE and future

Prepare and Issue RFPs or Specifications

Prepare Customer
Information packet

Prepare and issue
proposal or bid
documents

Analyze offers
received

Schedule Briefings and Council Action

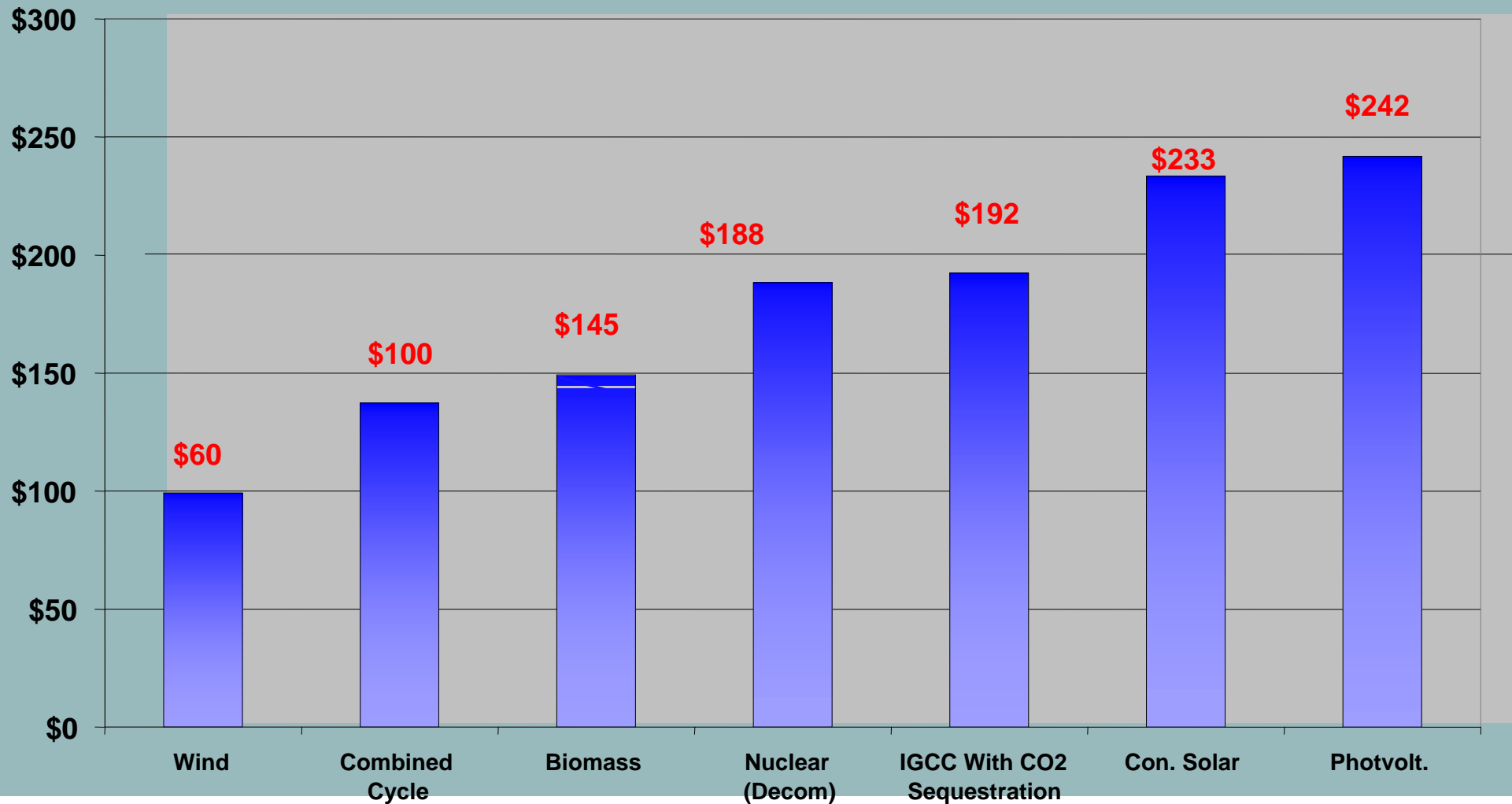
Prepare customer
briefings

Present to Council

Request Council
Approval

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Current Undelivered Estimated Cost Comparison (\$/MWH) for example only



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Impact On Current Resources and Load Forecast

